

DEMAND NO. 20

JUDICIARY

A - General Services (a) Organs of State	2014	Administration of Justice
(e) - Pensions and Miscellaneous General Services	2071	Pensions and Other Retirement Benefits
A - Capital Account of General Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	337595	20004	357599
Voted	549292	25193	574485

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION					
M.H.	2014 Administration of Justice				
	00.102 High Courts (Charged)				
	60 Establishment				
	60.00.01 Salaries	190791	227825	197825	113085
	60.00.02 Wages	4952	4017	4017	10000
	60.00.05 Rewards	-	1	1	1
	60.00.06 Medical Treatment	-	1	1	5564
	60.00.07 Allowances	-	1	1	94636
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	3114	3999	3999	5999
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	40000	31993	31993	40000
	60.00.16 Printing and Publications	-	1	1	1
	60.00.24 Fuel and Lubricants	-	1	1	1
	60.00.26 Advertising and Publicity	-	1	1	1
	60.00.28 Professional Services	-	1	1	1
	60.00.29 Repairs and Maintenance	-	1	1	1
	60.00.49 Other Revenue Expenditure	-	1	1	29350
Total	60 Establishment	238857	267846	237846	298643
Total	00.102 High Courts (Charged)	238857	267846	237846	298643
	00.105 Civil and Session Courts				
	45 Gangtok District				
	61 District and Sessions Court, Gangtok				
	45.61.01 Salaries	-	61186	60014	62556
	45.61.02 Wages	-	1889	1889	2253
	45.61.06 Medical Treatment	-	1050	1050	3128
	45.61.07 Allowances	-	48598	34025	66279
	45.61.08 Leave Travel Concession	-	350	94	350
	45.61.11 Domestic Travel Expenses	-	1050	1050	1050
	45.61.13 Office Expenses	-	4495	4495	4495

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	45.61.19 Digital Equipment	-	1	1	1
	45.61.24 Fuel and Lubricants	-	1	1	1
	45.61.26 Advertising and Publicity	-	1	1	1
	45.61.29 Repairs and Maintenance	-	1	1	1
	45.61.49 Other Revenue Expenditure	-	1	1	1
Total	61 District and Sessions Court, Gangtok	-	118623	102622	140116
Total	45 Gangtok District	-	118623	102622	140116
	46 Gyalshing District				
	61 District and Session Court, Gyalshing				
	46.61.01 Salaries	-	30000	30000	28175
	46.61.02 Wages	-	1000	1000	927
	46.61.06 Medical Treatment	-	1500	1500	1408
	46.61.07 Allowances	-	12905	12905	23535
	46.61.08 Leave Travel Concession	-	1000	-	1000
	46.61.11 Domestic Travel Expenses	-	1500	1375	1500
	46.61.13 Office Expenses	-	2500	2500	2500
	46.61.19 Digital Equipment	-	200	200	200
	46.61.24 Fuel and Lubricants	-	500	474	500
	46.61.26 Advertising and Publicity	-	80	80	80
	46.61.29 Repairs and Maintenance	-	500	500	500
Total	61 District and Session Court, Gyalshing	-	51685	50534	60325
Total	46 Gyalshing District	-	51685	50534	60325
	47 Mangan District				
	61 District and Session Court, Mangan				
	47.61.01 Salaries	-	17070	17070	16907
	47.61.02 Wages	-	180	180	180
	47.61.06 Medical Treatment	-	700	700	846
	47.61.07 Allowances	-	16050	9086	15061
	47.61.08 Leave Travel Concession	-	100	100	100
	47.61.11 Domestic Travel Expenses	-	835	835	835
	47.61.13 Office Expenses	-	3845	3845	3845
	47.61.19 Digital Equipment	-	1	1	1
	47.61.24 Fuel and Lubricants	-	1	1	1
	47.61.26 Advertising and Publicity	-	1	1	1
	47.61.29 Repairs and Maintenance	-	1	1	1
	47.61.49 Other Revenue Expenditure	-	1	1	1
Total	61 District and Session Court, Mangan	-	38785	31821	37779
	62 Court of Civil Judge-cum-Judicial Magistrate, Chunghang Sub-Division				
	47.62.01 Salaries	-	5930	5930	5917
	47.62.02 Wages	-	180	180	180
	47.62.06 Medical Treatment	-	100	100	295
	47.62.07 Allowances	-	4300	2159	4895
	47.62.11 Domestic Travel Expenses	-	100	100	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
47.62.13 Office Expenses	-	145	145	145
47.62.19 Digital Equipment	-	1	1	1
47.62.24 Fuel and Lubricants	-	1	1	1
47.62.26 Advertising and Publicity	-	1	1	1
47.62.29 Repairs and Maintenance	-	1	1	1
47.62.49 Other Revenue Expenditure	-	1	1	1
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division	-	10760	8619	11537
Total 47 Mangan District	-	49545	40440	49316
48 Namchi District				
61 District and Session Court, Namchi				
48.61.01 Salaries	-	48902	47640	49888
48.61.02 Wages	-	2509	2509	1647
48.61.06 Medical Treatment	-	1500	763	2493
48.61.07 Allowances	-	35052	23445	44162
48.61.08 Leave Travel Concession	-	200	200	200
48.61.11 Domestic Travel Expenses	-	1650	1650	1650
48.61.13 Office Expenses	-	5995	5995	5995
48.61.19 Digital Equipment	-	1	1	1
48.61.24 Fuel and Lubricants	-	1	1	1
48.61.26 Advertising and Publicity	-	1	1	1
48.61.29 Repairs and Maintenance	-	1	1	1
48.61.49 Other Revenue Expenditure	-	1	1	1
Total 61 District and Session Court, Namchi	-	95813	82207	106040
Total 48 Namchi District	-	95813	82207	106040
49 Pakyong District				
61 District and Session Court, Pakyong				
49.61.01 Salaries	-	8741	8741	5605
49.61.02 Wages	-	270	270	1944
49.61.06 Medical Treatment	-	150	-	280
49.61.07 Allowances	-	6943	-	4572
49.61.08 Leave Travel Concession	-	50	-	50
49.61.11 Domestic Travel Expenses	-	250	-	250
49.61.13 Office Expenses	-	695	695	695
49.61.19 Digital Equipment	-	1	1	1
49.61.24 Fuel and Lubricants	-	1	1	1
49.61.26 Advertising and Publicity	-	1	1	1
49.61.29 Repairs and Maintenance	-	1	1	1
49.61.49 Other Revenue Expenditure	-	1	1	1
Total 61 District and Session Court, Pakyong	-	17104	9711	13401
62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division				
49.62.01 Salaries	-	8741	5281	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	49.62.02 Wages	-	270	270	1
	49.62.06 Medical Treatment	-	150	62	1
	49.62.07 Allowances	-	6943	-	1
	49.62.08 Leave Travel Concession	-	50	50	50
	49.62.11 Domestic Travel Expenses	-	250	250	250
	49.62.13 Office Expenses	-	695	695	695
	49.62.19 Digital Equipment	-	1	1	1
	49.62.24 Fuel and Lubricants	-	1	1	1
	49.62.26 Advertising and Publicity	-	1	1	1
	49.62.29 Repairs and Maintenance	-	1	1	1
	49.62.49 Other Revenue Expenditure	-	1	1	1
Total	62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division	-	17104	6613	1004
	63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division				
	49.63.01 Salaries	-	8741	-	1
	49.63.02 Wages	-	270	270	1
	49.63.06 Medical Treatment	-	150	150	1
	49.63.07 Allowances	-	6943	-	1
	49.63.08 Leave Travel Concession	-	50	-	50
	49.63.11 Domestic Travel Expenses	-	250	17	250
	49.63.13 Office Expenses	-	695	695	695
	49.63.19 Digital Equipment	-	1	1	1
	49.63.24 Fuel and Lubricants	-	1	1	1
	49.63.26 Advertising and Publicity	-	1	1	1
	49.63.29 Repairs and Maintenance	-	1	1	1
	49.63.49 Other Revenue Expenditure	-	1	1	1
Total	63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division	-	17104	1137	1004
Total	49 Pakyong District	-	51312	17461	15409
	50 Soreng District				
	61 District and Session Court, Soreng				
	50.61.01 Salaries	-	6001	6001	8416
	50.61.06 Medical Treatment	-	1000	28	421
	50.61.07 Allowances	-	3000	-	6967
	50.61.08 Leave Travel Concession	-	100	100	100
	50.61.09 Training Expenses	-	1	1	1
	50.61.11 Domestic Travel Expenses	-	300	251	300
	50.61.13 Office Expenses	-	1000	1000	1000
	50.61.24 Fuel and Lubricants	-	100	100	100
	50.61.19 Digital Equipment	-	100	-	100
	50.61.26 Advertising and Publicity	-	50	50	50
	50.61.29 Repairs and Maintenance	-	200	180	200
Total	61 District and Session Court, Soreng	-	11852	7711	17655
Total	50 Soreng District	-	11852	7711	17655

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
61 District and Session Court, Gangtok and Mangan				
61.00.01 Salaries	101813	-	-	-
61.00.02 Wages	1231	-	-	-
61.00.11 Domestic Travel Expenses	582	-	-	-
61.00.13 Office Expenses	9900	-	-	-
Total 61 District and Session Court, Gangtok and Mangan	113526	-	-	-
65 Civil Court, Mangan				
65.00.01 Salaries	31797	-	-	-
65.00.02 Wages	-	-	-	-
65.00.11 Domestic Travel Expenses	429	-	-	-
65.00.13 Office Expenses	2900	-	-	-
Total 65 Civil Court, Mangan	35126	-	-	-
66 District and Session Court, Namchi District				
66.00.01 Salaries	61942	-	-	-
66.00.02 Wages	1664	-	-	-
66.00.11 Domestic Travel Expenses	1284	-	-	-
66.00.13 Office Expenses	6000	-	-	-
Total 66 District and Session Court, Namchi District	70890	-	-	-
67 District and Session Court, Gyalshing				
67.00.01 Salaries	39817	-	-	-
67.00.02 Wages	602	-	-	-
67.00.11 Domestic Travel Expenses	716	-	-	-
67.00.13 Office Expenses	2952	-	-	-
Total 67 District and Session Court, Gyalshing	44087	-	-	-
68 Civil Court, Soreng				
68.00.01 Salaries	9187	-	-	-
68.00.11 Domestic Travel Expenses	122	-	-	-
68.00.13 Office Expenses	890	-	-	-
Total 68 Civil Court, Soreng	10199	-	-	-
Total 00.105 Civil and Session Courts	273828	378830	300975	388861
00.114 Legal Advisers and Counsels				
67 Legal Services Authority				
70 State Legal Services Authority				
67.70.01 Salaries	33269	41894	35013	28536
67.70.02 Wages	2236	2799	2799	4014
67.70.06 Medical Treatment	-	1	1	1427
67.70.07 Allowances	-	1	1	23365
67.70.08 Leave Travel Concession	-	1	1	1
67.70.09 Training Expenses	-	1	1	1
67.70.11 Domestic Travel Expenses	530	789	789	789

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
67.70.12 Foreign Travel Expenses	-	1	1	1
67.70.13 Office Expenses	10418	7495	7495	7495
67.70.16 Printing and Publications	-	1	1	1
67.70.18 Rent for others	-	1	1	1
67.70.24 Fuel and Lubricants	-	1	1	1
67.70.26 Advertising and Publicity	-	-	1	-
67.70.28 Professional Services	-	3500	3500	4540
67.70.29 Repairs and Maintenance	-	1	1	1
67.70.49 Other Revenue Expenditure	-	-	1	-
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	5440	-	-	-
Total 70 State Legal Services Authority	51893	56486	49607	70173
71 High Court Legal Services Committee				
67.71.01 Salaries	2517	2849	2149	1569
67.71.06 Medical Treatment	-	1	1	78
67.71.07 Allowances	-	1	1	1278
67.71.08 Leave Travel Concession	-	1	1	1
67.71.11 Domestic Travel Expenses	-	11	11	100
67.71.13 Office Expenses	11	9	9	100
67.71.24 Fuel and Lubricants	-	1	1	1
67.71.28 Professional Services	-	-	-	150
67.71.29 Repairs and Maintenance	-	1	1	1
67.71.49 Other Revenue Expenditure	-	-	1	-
Total 71 High Court Legal Services Committee	2528	2874	2175	3278
74 District Legal Services Authority Gangtok and Mangan				
67.74.01 Salaries	6166	9814	6514	5870
67.74.06 Medical Treatment	-	1	-	294
67.74.07 Allowances	-	1	-	4836
67.74.11 Domestic Travel Expenses	6	17	17	17
67.74.13 Office Expenses	55	53	53	53
67.74.16 Printing and Publication	-	-	1	-
67.74.24 Fuel and Lubricants	-	1	1	1
67.74.29 Repairs and Maintenance	-	1	1	1
67.74.49 Other Revenue Expenditure	-	-	1	-
Total 74 District Legal Services Authority Gangtok and Mangan	6227	9888	6588	11072
75 District Legal Services Authority Namchi and Gyalshing				
67.75.01 Salaries	3536	8471	4771	5435
67.75.06 Medical Treatment	-	1	1	271
67.75.07 Allowances	-	1	1	4531
67.75.11 Domestic Travel Expenses	2	17	17	17
67.75.13 Office Expenses	55	53	53	53
67.75.16 Printing and Publication	-	-	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	67.75.24 Fuel and Lubricants	-	1	1	1
	67.75.29 Repairs and Maintenance	-	1	1	1
	67.75.49 Other Revenue Expenditure	-	-	1	-
Total	75 District Legal Services Authority Namchi and Gyalshing	3593	8545	4847	10309
	76 Taluka's Legal Services Committee Gangtok and Mangan				
	67.76.01 Salaries	2844	3071	2617	2052
	67.76.06 Medical Treatment	-	1	1	103
	67.76.07 Allowances	-	1	1	1727
	67.76.11 Domestic Travel Expenses	-	17	17	17
	67.76.13 Office Expenses	-	53	53	53
	67.76.24 Fuel and Lubricants	-	1	1	1
	67.76.29 Repairs and Maintenance	-	1	1	1
Total	76 Taluka's Legal Services Committee Gangtok and Mangan	2844	3145	2691	3954
	77 Taluka's Legal Services Committee Namchi and Gyalshing				
	67.77.01 Salaries	2058	2326	1715	1035
	67.77.06 Medical Treatment	-	1	1	52
	67.77.07 Allowances	-	1	1	853
	67.77.11 Domestic Travel Expenses	1	17	17	17
	67.77.13 Office Expenses	55	53	53	53
	67.77.24 Fuel and Lubricants	-	1	1	1
	67.77.29 Repairs and Maintenance	-	1	1	1
Total	77 Taluka's Legal Services Committee Namchi and Gyalshing	2114	2400	1789	2012
Total	67 Legal Services Authority	69199	83338	67697	100798
	68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011				
	68.00.49 Other Revenue Expenditure	-	10000	10000	10000
Total	68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	-	10000	10000	10000
	69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children and other offences related to children				
	69.00.49 Other Revenue Expenditure	-	780	780	780
Total	69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children and other offences related to children	-	780	780	780
Total	00.114 Legal Advisers and Counsels	69199	94118	78477	111578

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
00.800 Other Expenditure					
70 Judicial Academy					
70.00.01	Salaries	16094	17304	17304	15513
70.00.02	Wages	790	824	824	1658
70.00.06	Medical Treatment	-	1	1	577
70.00.07	Allowances	-	1	1	16799
70.00.08	Leave Travel Concession	-	1	1	1
70.00.09	Training Expenses	-	1	1	1
70.00.11	Domestic Travel Expenses	61	699	699	699
70.00.12	Foreign Travel Expenses	-	1	1	1
70.00.13	Office Expenses	4400	3993	3993	4801
70.00.16	Printing and Publications	-	1	1	40
70.00.19	Digital Equipment	-	1	1	2101
70.00.21	Materials and Supplies	-	1	1	1
70.00.24	Fuel and Lubricants	-	1	1	360
70.00.27	Minor Civil & Electric Works	-	-	-	800
70.00.28	Professional Services	-	-	1	-
70.00.29	Repair and Maintenance	-	1	1	1
70.00.49	Other Revenue Expenditure	-	1	6601	5500
70.00.50	Other Charges	4500	-	-	-
Total	70 Judicial Academy	25845	22831	29432	48853
Total	00.800 Other Expenditure	25845	22831	29432	48853
Total	2014 Administration of Justice	607729	763625	646730	847935
M.H. 2071 Pensions and Other Retirement Benefits					
01 Civil					
01.106 Pensionary Charges in respect of High Court Judges (Charged)					
00.00.04	Pensionary Charges	21360	38300	38300	38952
Total	01.106 Pensionary Charges in respect of High Court Judges (Charged)	21360	38300	38300	38952
Total	01 Civil	21360	38300	38300	38952
Total	2071 Pensions and Other Retirement Benefits	21360	38300	38300	38952
Total	REVENUE SECTION	629089	801925	685030	886887
Total	Charged	260217	306146	276146	337595
Total	Voted	368872	495779	408884	549292
CAPITAL SECTION					
M.H. 4070 Capital Outlay on Other Administrative Services					
00.800 Other Expenditure					
35 High Courts (Charged)					
35.00.51	Motor Vehicles	-	17996	17996	20000
35.00.52	Machinery and Equipment	-	1	1	1
35.00.71	Information, Computer, Telecommunication (ICT) Equipments	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
35.00.74 Furniture and Fixtures	-	1	1	1
35.00.77 Other Fixed Assets	-	1	1	1
Total 35 High Courts (Charged)	-	18000	18000	20004
45 Gangtok District				
50 Purchase of Vehicles				
45.50.51 Motor Vehicles	-	2000	2000	-
Total 50 Purchase of Vehicles	-	2000	2000	-
61 District and Sessions Court, Gangtok				
45.61.51 Motor Vehicles	-	-	-	4447
45.61.74 Furniture and Fixtures	-	-	-	1337
45.61.77 Other Fixed Assets	-	-	-	400
Total 61 District and Sessions Court, Gangtok	-	-	-	6184
Total 45 Gangtok District	-	2000	2000	6184
46 Gyalshing District				
50 Purchase of Vehicles				
46.50.51 Motor Vehicles	-	-	1125	-
Total 50 Purchase of Vehicles	-	-	1125	-
67 District and Session Court, Gyalshing				
46.67.51 Motor Vehicles	-	-	-	3241
Total 67 District and Session Court, Gyalshing	-	-	-	3241
Total 46 Gyalshing District	-	-	1125	3241
47 Mangan District				
50 Purchase of Vehicles				
47.50.51 Motor Vehicles	-	2750	2750	-
Total 50 Purchase of Vehicles	-	2750	2750	-
61 District and Session Court, Mangan				
47.61.51 Motor Vehicles	-	-	-	1206
47.61.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	1000
47.61.77 Other Fixed Assets	-	-	-	150
Total 61 District and Session Court, Mangan	-	-	-	2356
Total 47 Mangan District	-	2750	2750	2356
48 Namchi District				
50 Purchase of Vehicles				
48.50.51 Motor Vehicles	-	1750	1750	-
Total 50 Purchase of Vehicles	-	1750	1750	-
61 District and Session Court, Namchi				
48.61.51 Motor Vehicles	-	-	-	1806

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	48.61.71 Information, Computer, Telecommunication (ICT)				
	Equipments	-	-	-	500
	48.61.77 Other Fixed Assets	-	-	-	200
Total	61 District and Session Court, Namchi	-	-	-	2506
Total	48 Namchi District	-	1750	1750	2506
	67 Legal Services Authority				
	70 State Legal Services Authority				
	67.70.51 Motor Vehicles	-	-	-	5706
	67.70.52 Machinery and Equipment	-	-	-	500
	67.70.71 Information, Computer, Telecommunication (ICT)				
	Equipment	-	-	75	900
	67.70.74 Furniture & Fixtures	-	-	100	1000
	67.70.77 Other Fixed Assets	-	-	200	500
Total	70 State Legal Services Authority	-	-	375	8606
Total	67 Legal Services Authority	-	-	375	8606
	70 Judicial Academy				
	70.00.51 Motor Vehicles	-	-	-	1800
	70.00.77 Other Fixed Assets	-	-	-	500
Total	70 Judicial Academy	-	-	-	2300
Total	00.800 Other Expenditure	-	24500	26000	45197
Total	4070 Capital Outlay on Other Administrative Services	-	24500	26000	45197
Total	CAPITAL SECTION	-	24500	26000	45197
Total	Charged	-	18000	18000	20004
Total	Voted	-	6500	8000	25193
Total	TOTAL	629089	826425	711030	932084
Total	Charged	260217	324146	294146	357599
Total	Voted	368872	502279	416884	574485

Rec 2014 Administration of Justice, 00.911- Deduct Recoveries of overpayments 294 - - -